AGENDA

Task Force on Ensuring Resources to Fulfill the University’s Mission

Meeting of November 14, 2014

1. Co-chair report on steering committee meetings and open forums
2. Update from working groups
3. General Information sought- for use as possible survey questions and questions for communications to faculty and community stakeholders:
   1. To community stakeholders
      * What partnerships\collaborations have the potential to create or enhance shared value between HSU and Community stakeholders?
      * What obstacles exist that reduce our effectiveness in forging new partnerships or enhancing exiting ones?
      * What new programs or training opportunities at HSU would benefit the region?
   2. To faculty:
      * How could HSU enhance the research enterprise on campus?
      * What obstacles exist that impede research and acquisition of research funding at HSU?
      * What curricular innovations or academic policy changes would increase the cost effectiveness of our academic programs
      * What changes in campus policy/practices would increase efficiency and cost effectiveness of the campus.
   3. To URPC, SPF board, etc.
4. Data from IR- what specific data sets to request? Suggestions….
   * annual expenditure data for recent campus initiatives
   * any impact analysis or evaluation criteria for initiatives that were developed\implemented
   * cost per FTES by department and/or C-classification codes/student categories? E.g., science lab, computer lab, individual training/performance, Lecture/Discussion, and any other category of students who might have a significant differential cost.)
5. Charge of the task force- two areas need additional focus
   * best practices at other campuses
   * intellectual property
6. Next steps and additional agenda items